



## **Request for City Council Committee Action From the Department of Public Works**

**Date:** July 29, 2003  
**To:** Honorable Sandra Colvin Roy, Chair Transportation & Public Works Committee  
**Referral to:** Honorable Barb Johnson, Chair Ways & Means Committee  
**Subject:** **Alley Reconstruction between 6<sup>th</sup> Street NE and Washington Street NE from Broadway Street NE to 8<sup>th</sup> Avenue NE, Special Improvement of Existing Alley No. 2235: Increase Paving Fund Appropriation by Assessment Amount**

### **Recommendation:**

1. Passage of a resolution amending the 2003 Capital Appropriation to increase the Paving Construction Fund 4100-937-9372-8015 by \$52,200 for the cost of reconstructing existing alley no. 2235, which is to be reimbursed by special assessment Fund 4100-937-9372-3910 by \$52,200.

### **Previous Directives:**

- Project Designation Resolution 2003R-227, passed May 6, 2003
- Project Approval and Assessment Public Hearing Resolution 2003R-320, passed June 24, 2003

**Prepared by:** Jenifer Loritz, Project Engineer, 673-3625

**Approved by:**

\_\_\_\_\_  
Klara A. Fabry, P.E., City Engineer, Director of Public Works

**Presenters:** Jenifer Loritz, Engineering Services

### **Financial Impact** (Check those that apply)

\_\_\_ No financial impact - or - Action is within current department budget.  
(If checked, go directly to Background/Supporting Information)

- ☒ Action requires an appropriation increase to the Capital Budget  
\_\_\_ Action requires an appropriation increase to the Operating Budget  
☒ Action provides increased revenue for appropriation increase  
\_\_\_ Action requires use of contingency or reserves  
\_\_\_ Other financial impact (Explain):

\_\_\_ Request provided to the Budget Office when provided to the Committee Coordinator

**Background/Supporting Information:**

On May 16, 2003 the City Council designated the alley location for the improvements proposed to be made.

On July 11, 2003 the City Council passed a resolution ordering the City Engineer to proceed with the work and adopt the special assessments in the total amount of \$52,200.

The location of the project is between 6<sup>th</sup> Street NE and Washington Street NE from Broadway Street NE to 8<sup>th</sup> Avenue NE. This project will include the complete reconstruction of the short leg of the alley, overlaying a portion of the long leg of the alley with plant mix asphalt and removing and replacing a portion of curb and gutter along 5<sup>th</sup> Street NE in order to improve drainage from the alley. The project is proposed to begin in late summer and will take approximately 2-4 weeks. The work will be done by City Crews.

This action is necessary because of an oversight with previous actions failing to indicate the proper fund designation for the project.

Attachment 1 – Project Map

Cc: Council Member Ostrow – Ward 1